BLUE SPRINGS
PUBLIC SAFETY CITIZENS ADVISORY BOARD MEETING

Meeting
Tuesday, January 23, 2024
6:00 p.m.

AGENDA

1. Call Meeting to Order
2. Approve November board minutes
3. Visitor Request for item to be discussed at next meeting
4. PSST Financial Report
5. PSST Facilities Report
6. Public Safety Sales Tax Goals/Projects Update and police department report
7. Introduction, interview and approval by vote by board members to recommend the student liaison to the Mayor for appointment
8. Crosswalk need for pedestrian concerns at South 1st Street and SW Moreland School Road
9. Annual Public Forum
10. Chief Muenz will provide a strategic plan review/input
11. Request for items to be discussed at next meeting
12. Adjournment

NEXT MEETING

Tuesday, February 27, 2024 – 6:00 pm
Howard L. Brown Public Safety Building
Journagan Family Community Room
1100 SW Smith Street
Blue Springs, MO 64015

A quorum of the City Council may be in attendance; however, no City Council votes will be taken.

This agenda was posted at Blue Springs City Hall and on the City's website on Thursday, January 18, 2024

BLUE SPRINGS
PUBLIC SAFETY CITIZENS ADVISORY BOARD MEETING
AND
ANNUAL PUBLIC FORUM

Tuesday, November28, 2023
6:00p.m.
Howard L. Brown Public Safety Building - 1100 SW Smith Street, Blue Springs, MO 64015

BOARD MEMBERS PRESENT:
Roy Boyd, Chairperson
Doug Stacer, Vice-chairperson
Carman Booker
Matt Calhoun - Absent
Allan Greene - Absent
Elly Welchert

ALSO PRESENT:
Council member Jerry Kaylor- Non-Voting - Absent
Student Representative- Non-Voting- Unassigned - Absent
Chief Robert Muenz- Non-Voting
Recording Secretary Tammy Kunkel- Non-Voting

CALL MEETING TO ORDER:
Chairperson Boyd called the Public Safety Citizens' Advisory Board to order at 6:00p.m.

APPROVE OCTOBER BOARD MINUTES:
Board member Booker moved to approve the minutes of the October 24, 2023 Public Safety Citizens' Advisory Board meeting. Motion seconded by board member Welchert and carried with the following votes:

Chairperson Boyd- AYE	Vice-chairperson Stacer – AYE
Board member Booker- AYE	Board member Calhoun- ABSENT
Board member Greene – ABSENT	Board member Welchert- AYE

VISITOR REQUEST FOR ITEM TO BE DISCUSSED AT NEXT MEETING:
N/A

PSST FINANCIAL REPORT:
Chief Muenz presented the financial report regarding The Public Safety Sales Tax monthly financial statement for month ending September 30, 2023.

The 1/2% Public Safety sales tax is imposed on all taxable goods and services within the City limits of Blue Springs and can only be used for public safety purposes. The tax went into effect on October 1, 2011. The detailed budget for the Public Safety Sales Tax Fund can be found on page 83 of the 2022-23 adopted budget. For the month of September, the City received 99% budgeted revenues and 105% of revenue received last year. For the fiscal year, PSST sales tax revenues are $609,971 or 13.8% over budget.

Board members had discussion regarding September financials. Financial report will be included with signed minutes since they were not included in original packet. Board member Booker moved to approve the PSST Financial report. Motion seconded by Board member Welchert and carried with the following votes:

Chairperson Boyd- AYE	Vice-chairperson Stacer – AYE
Board member Booker- AYE	Board member Calhoun- ABSENT
Board member Greene – ABSENT	Board member Welchert- AYE

PSST FACILITIES REPORT:
Chief Muenz gave the PSST Facilities Report regarding the Blue Springs Public Safety Building.

Staff is in the process of obtaining bids for the painting. As it works out it should be possible to combine the door project with the painting project with the same contractor using the same budgeted funds.

PUBLIC SAFETY SALES TAX GOALS/PROJECTS UPDATES & POLICE DEPARTMENT REPORT:
The board discussed the 51st quarterly report, annual public forum, vacancies, interviews, recruitment video, response times and the crime-overview report.

INTRODUCTION, INTERVIEW AND APPROVAL BY VOTE BY BOARD MEMBERS TO RECOMMEND THE STUDENT LIAISON TO THE MAYOR FOR APPOINTMENT:
Student did not attend. Tabled until January 23, 2024 meeting.

CROSSWALK NEED FOR PEDESTRIAN CONCERNS AT SOUTH 1ST STREET AND SW MORELAND SCHOOL ROAD:
Chief Muenz and the board had discussion regarding crosswalk.

Board member Booker moved to leave on the agenda for January 23, 2024 meeting. Motion seconded by board member Welchert and approved with the following votes:

Chairperson Boyd- AYE	Vice-chairperson Stacer – AYE
Board member Booker- AYE	Board member Calhoun- ABSENT
Board member Greene – ABSENT	Board member Welchert- AYE

ANNUAL PUBLIC FORUM RECAP AND FUTURE TOPIC:
Chief Muenz advised that 1368 watched the forum live. There were 24 engagements, 4 shares and 583 views after the live watch. Discussion regarding next year's forum included more advertising and possible information at National Night Out (NNO) in October. A format change was discussed and may be done as long as there is a yearly forum presented. The annual public forum will be a topic added to the monthly agenda.

REQUEST FOR ITEMS TO BE DISCUSSED AT NEXT MEETING:
Chairperson Boyd opened the floor for requests for items to be discussed at next meeting.

- Chief Muenz will provide a strategic plan review/input.

REQUEST FOR CANCELLATION OF DECEMBER MEETING:
Vice-chairperson Stacer moved to cancel the December meeting due to Christmas holiday. Board member Booker seconded the motion and carried with the following votes:

Chairperson Boyd- AYE
Board member Booker- AYE
Board member Greene – ABSENT
Vice-chairperson Stacer – AYE
Board member Calhoun- ABSENT
Board member Welchert- AYE

ADJOURNMENT:
There was no further business to come before the board. Board member Welchert moved the meeting be adjourned. Motion seconded by Board member Booker and carried unanimously.

_____
Roy Boyd, Chairperson

CITY OF BLUE SPRINGS

BALANCE SHEET - PUBLIC SAFETY SALES TAX FUND

FISCAL YEAR 2023-24

FOR THE PERIOD ENDED - NOVEMBER 30, 2023

CATEGORY		PUBLIC SAFETY SALES TAX FUND
ASSETS		
Cash and investments	$	7,170,211
Receivables (net of allowances		
Taxes		-
Accounts		844,245
Accrued interest		-
Interfund receivables		-
Due from other governments		-
Prepaid items		-
TOTAL ASSETS	**$**	**8,014,456**
LIABILITIES		
Accounts payable	$	-
Accrued liabilities		82,904
Interfund payable		-
Long term debt		-
TOTAL LIABILITIES	**$**	**82,904**
FUND BALANCES		
Reserved for:		
Encumbrances		363,891
Prepaids		-
Operating Reserves (8%)		277,650
Assigned:		
Building Replacement		2,200,000
MDT & LPR Replacement		88,673
Subscriber Radio Replacement		102,095
Undesignated, reported in:		
Special revenue fund	$	4,899,242
TOTAL FUND BALANCES	**$**	**7,931,552**
	$	**8,014,456**

CITY OF BLUE SPRINGS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - PUBLIC SAFETY SALES TAX
FISCAL YEAR 2023-24

FOR THE PERIOD ENDED - NOVEMBER 30, 2023

CATEGORY	PUBLIC SAFETY SALES TAX FUND
REVENUES:	
Taxes	$ 775,450
Interest	49,942
Donations	-
Other	-
TOTAL REVENUES	**$ 825,392**
EXPENDITURES:	
Current:	
Personal Services	276,368
Materials & Supplies	5,539
Contractual Services	28,198
Capital Outlay	5,309
Capital Improvements	-
Debt service:	
Principal retirement	-
Interest and fiscal charges	2,017
TOTAL EXPENDITURES	**$ 317,432**
Excess of revenues over (under) expenditures	$ 507,960
OTHER FINANCING SOURCES (USES):	
Issuance of bonds	-
Discount on bond issuance	
Transfers in	-
Transfers (out)	-
TOTAL OTHER FINANCING SOURCES (USES)	**$ -**
NET CHANGE IN FUND BALANCES	507,960
FUND BALANCES - OCTOBER 1, 2023	**$ 7,423,592**
FUND BALANCES - NOVEMBER 30, 2023	**$ 7,931,552**

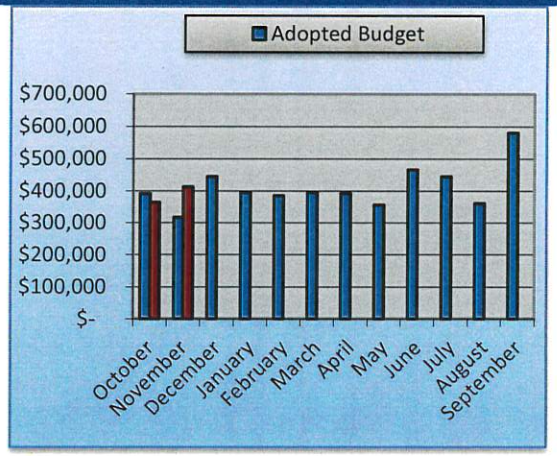
CITY OF BLUE SPRINGS

PUBLIC SAFETY SALES TAX FUND

REVENUE ANALYSIS: MONTH ENDING 11/30/2023

PUBLIC SAFETY SALES TAX REVENUE FY 2023-24

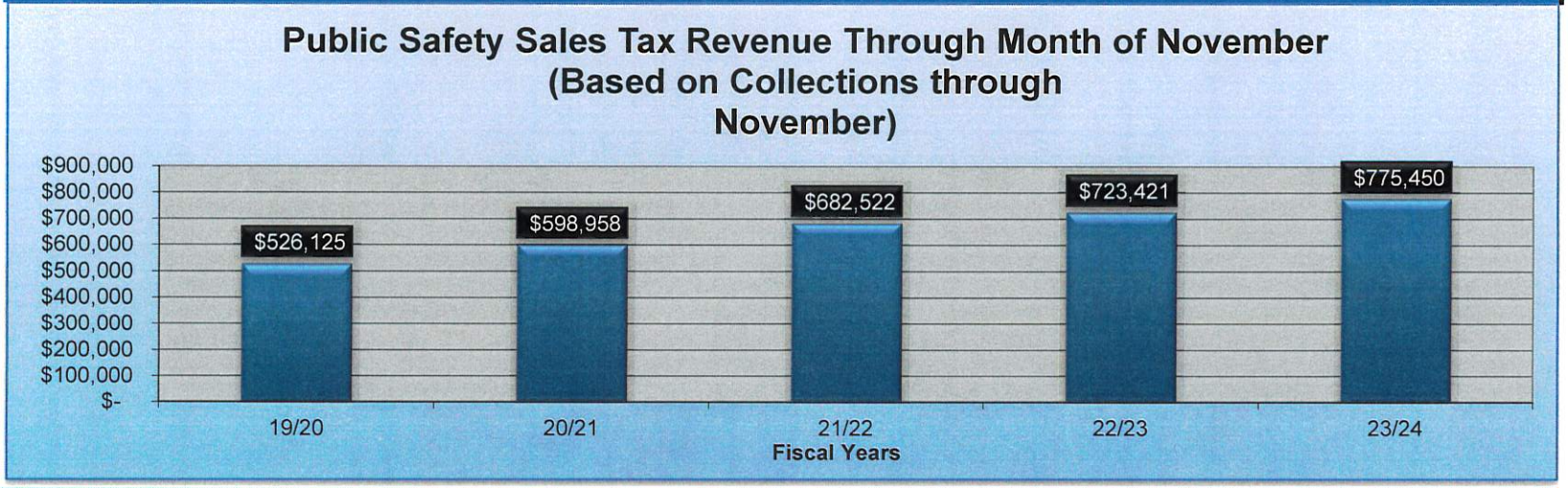
	FY 24 Adopted Budget	Monthly Revenue Received	% of Budget Rec'd	Prior Year Revenue Received	% of Prior Year Received
October	$ 391,937	$ 363,427	93%	$ 392,861	93%
November	316,123	412,023	130%	330,560	125%
December	443,440	-	0%	429,457	0%
January	394,724	-	0%	461,461	0%
February	385,865	-	0%	410,173	0%
March	396,148	-	0%	351,452	0%
April	392,586	-	0%	439,998	0%
May	355,695	-	0%	373,671	0%
June	465,836	-	0%	427,877	0%
July	443,838	-	0%	432,748	0%
August	360,628	-	0%	436,270	0%
September	580,098	-	0%	535,834	0%
Total	**$ 4,926,917**	**$ 775,450**	**16%**	**$ 5,022,361**	**15.4%**
YTD	**$ 708,060**	**$ 775,450**	**$ 67,390**	**$ 723,421**	**9.5%**
			9.5%		**7.2%**

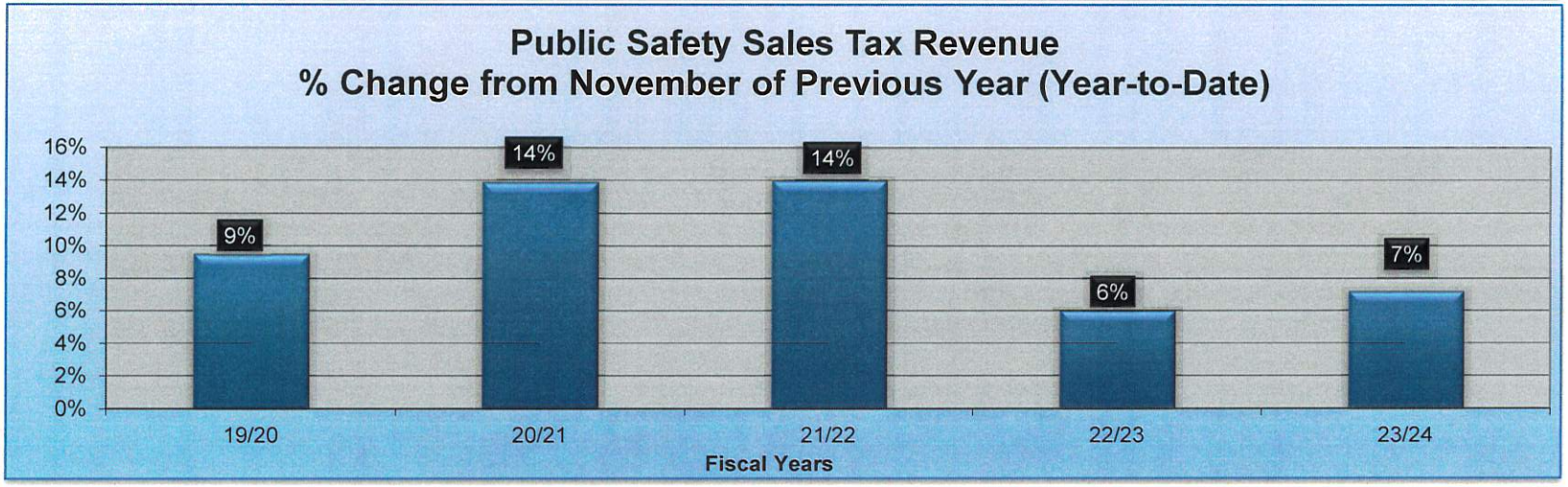


POSITIVE

The 1/2% Public Safety sales tax is imposed on all taxable goods and services within the City limits of Blue Springs and can only be used for public safety purposes. The tax went into effect on October 1, 2011. The detailed budget for the Public Safety Sales Tax Fund can be found on page 79 of the 2023-24 adopted budget. For the month of November, the City received 130% budgeted revenues and 125% of revenue received last year. For the fiscal year, PSST sales tax revenues are $67,390 or 9.5% over budget.

Five-Year Revenue Comparison Graph





Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
155 : Public Safety Sales Tax										
14100 : IT - PSST										
	155-14100-510100	Full-Time Wages	128,228.56	128,228.56	15,026.20	19,647.83	0.00	19,647.83	108,580.73	85%
	155-14100-510900	Overtime Wages	1,500.00	1,500.00	155.16	167.75	0.00	167.75	1,332.25	89%
	155-14100-515100	FICA Taxes	8,126.87	8,126.87	925.69	1,205.39	0.00	1,205.39	6,921.48	85%
	155-14100-515150	Medicare Taxes	1,900.64	1,900.64	216.49	281.91	0.00	281.91	1,618.73	85%
	155-14100-515200	Lagers	9,910.15	9,910.15	1,210.39	1,581.62	0.00	1,581.62	8,328.53	84%
	155-14100-515420	Employee Assistance Program	44.26	44.26	0.00	0.00	0.00	0.00	44.26	100%
	155-14100-515500	Health Insurance	12,291.90	12,291.90	1,031.34	1,510.18	0.00	1,510.18	10,781.72	88%
	155-14100-515505	Dental Insurance	0.00	0.00	83.62	122.44	0.00	122.44	-122.44	0%
	155-14100-515510	Life Insurance	634.85	634.85	28.52	41.76	0.00	41.76	593.09	93%
	155-14100-515515	Vision Insurance	0.00	0.00	10.64	15.58	0.00	15.58	-15.58	0%
	155-14100-515520	Health Savings Account	1,350.00	1,350.00	113.00	165.46	0.00	165.46	1,184.54	88%
	155-14100-515650	Workers Compensation	456.70	456.70	0.00	322.00	0.00	322.00	134.70	29%
	155-14100-520100	Office Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-14100-520990	Computer Supplies and Equipment	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	100%
	155-14100-530300	Training & Education	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	100%
	155-14100-530380	Vehicle Allowance	1,680.00	1,680.00	140.00	205.00	0.00	205.00	1,475.00	88%
	155-14100-535200	Utilities - Mobile Devices	1,000.00	1,000.00	41.55	41.55	0.00	41.55	958.45	96%
	155-14100-540550	Computer Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	100%
SubTotal : 14100 : IT - PSST			**175,623.93**	**175,623.93**	**18,982.60**	**25,308.47**	**0.00**	**25,308.47**	**150,315.46**	**86%**
21000 : Police Administration - PSST										
	155-21000-510100	Full-Time Wages	262,736.62	262,736.62	30,188.20	39,652.75	0.00	39,652.75	223,083.87	85%
	155-21000-510900	Overtime Wages	0.00	0.00	39.75	447.51	0.00	447.51	-447.51	0%
	155-21000-515100	FICA Taxes	16,457.07	16,457.07	1,812.54	2,395.40	0.00	2,395.40	14,061.67	85%
	155-21000-515150	Medicare Taxes	3,848.83	3,848.83	423.90	560.21	0.00	560.21	3,288.62	85%
	155-21000-515200	Lagers	24,055.30	24,055.30	2,859.02	3,784.72	0.00	3,784.72	20,270.58	84%
	155-21000-515420	Employee Assistance Program	77.12	77.12	0.00	0.00	0.00	0.00	77.12	100%
	155-21000-515500	Health Insurance	45,950.91	45,950.91	4,343.06	6,359.48	0.00	6,359.48	39,591.43	86%
	155-21000-515505	Dental Insurance	2,508.12	2,508.12	209.02	306.07	0.00	306.07	2,202.05	88%
	155-21000-515510	Life Insurance	1,003.15	1,003.15	44.42	65.04	0.00	65.04	938.11	94%
	155-21000-515515	Vision Insurance	327.36	327.36	26.84	39.30	0.00	39.30	288.06	88%
	155-21000-515520	Health Savings Account	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	100%
	155-21000-515650	Workers Compensation	19,471.48	19,471.48	0.00	13,350.00	0.00	13,350.00	6,121.48	31%
	155-21000-520140	Personnel Equipment	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	100%
	155-21000-520184	Munitions & Armory Equipment	300.00	300.00	0.00	0.00	0.00	0.00	300.00	100%
	155-21000-520185	Building Maintenance Supplies	24,600.00	24,600.00	398.94	421.13	0.00	421.13	24,178.87	98%
	155-21000-520500	Fuels & Lubricants	2,387.24	2,387.24	134.63	264.82	0.00	264.82	2,122.42	89%
	155-21000-530100	Professional Services	0.00	11,410.00	0.00	0.00	11,410.00	11,410.00	0.00	0%
	155-21000-530240	Janitorial/Cleaning Services	22,200.00	22,200.00	0.00	0.00	0.00	0.00	22,200.00	100%
	155-21000-530245	Pest Control Services	7,000.00	10,139.00	439.00	439.00	2,700.00	3,139.00	7,000.00	69%
	155-21000-530300	Training & Education	13,800.00	13,800.00	717.89	717.89	0.00	717.89	13,082.11	95%
	155-21000-530330	Local Meeting Expenses	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530350	Dues & Memberships	13,900.00	13,900.00	0.00	460.00	0.00	460.00	13,440.00	97%
	155-21000-530375	Publications & Subscriptions	350.00	350.00	0.00	0.00	0.00	0.00	350.00	100%
	155-21000-530410	Insurance Premiums & Bonds	29,327.00	29,327.00	0.00	21,761.73	0.00	21,761.73	7,565.27	26%
	155-21000-530500	Contracted Repair - Equipment	367,250.00	372,062.00	998.00	998.00	4,812.00	5,810.00	366,252.00	98%
	155-21000-530510	Central Garage Charges	500.00	500.00	0.00	35.00	0.00	35.00	465.00	93%
	155-21000-530515	Contracted Repair - Vehicles	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530520	Laundry & Uniform Service	600.00	600.00	63.37	63.37	0.00	63.37	536.63	89%
	155-21000-530570	Contracted Repair - Facilities	68,180.00	68,180.00	0.00	0.00	0.00	0.00	68,180.00	100%
	155-21000-530850	Software Licenses	16,700.00	16,700.00	0.00	0.00	0.00	0.00	16,700.00	100%
	155-21000-535100	Utilities - Electric	16,978.00	16,978.00	1,749.28	1,749.28	0.00	1,749.28	15,228.72	90%
	155-21000-535110	Gas Service	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	100%
	155-21000-535130	Utilities - Cable Services	3,000.00	3,000.00	98.87	197.74	0.00	197.74	2,802.26	93%
	155-21000-535200	Utilities - Mobile Devices	1,440.00	1,440.00	80.00	117.14	0.00	117.14	1,322.86	92%
	155-21000-540400	Operating Equipment	130,500.00	130,500.00	0.00	0.00	0.00	0.00	130,500.00	100%
SubTotal : 21000 : Police Administration - PSST			**1,106,348.20**	**1,125,709.20**	**44,626.73**	**94,185.58**	**18,922.00**	**113,107.58**	**1,012,601.62**	**90%**

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
21030 : Operations Bureau - PSST										
	155-21030-510100	Full-Time Wages	669,064.25	669,064.25	48,379.09	62,336.51	0.00	62,336.51	606,727.74	91%
	155-21030-510900	Overtime Wages	40,000.00	40,000.00	3,849.29	5,244.00	0.00	5,244.00	34,756.00	87%
	155-21030-515100	FICA Taxes	44,575.78	44,575.78	3,094.74	3,979.01	0.00	3,979.01	40,596.77	91%
	155-21030-515150	Medicare Taxes	10,424.98	10,424.98	723.78	930.57	0.00	930.57	9,494.41	91%
	155-21030-515200	Lagers	67,288.43	67,288.43	5,537.00	7,035.20	0.00	7,035.20	60,253.23	90%
	155-21030-515420	Employee Assistance Program	208.56	208.56	0.00	0.00	0.00	0.00	208.56	100%
	155-21030-515500	Health Insurance	134,680.34	134,680.34	7,943.66	11,631.79	0.00	11,631.79	123,048.55	91%
	155-21030-515505	Dental Insurance	5,016.00	5,016.00	334.44	489.72	0.00	489.72	4,526.28	90%
	155-21030-515510	Life Insurance	3,309.03	3,309.03	78.48	114.92	0.00	114.92	3,194.11	97%
	155-21030-515515	Vision Insurance	726.96	726.96	43.52	63.73	0.00	63.73	663.23	91%
	155-21030-515520	Health Savings Account	9,900.00	9,900.00	338.00	494.92	0.00	494.92	9,405.08	95%
	155-21030-515650	Workers Compensation	64,793.25	64,793.25	0.00	41,595.00	0.00	41,595.00	23,198.25	36%
	155-21030-520140	Personnel Equipment	28,525.00	28,525.00	1,421.50	1,421.50	433.52	1,855.02	26,669.98	93%
	155-21030-520180	Operating Supplies	50,200.00	50,200.00	2,096.19	2,096.19	0.00	2,096.19	48,103.81	96%
	155-21030-520184	Munitions & Armory Equipment	26,100.00	30,650.00	0.00	0.00	4,550.00	4,550.00	26,100.00	85%
	155-21030-520500	Fuels & Lubricants	11,896.22	11,896.22	470.81	1,196.20	0.00	1,196.20	10,700.02	90%
	155-21030-530510	Central Garage Charges	4,000.00	4,000.00	0.00	905.64	0.00	905.64	3,094.36	77%
	155-21030-530515	Contracted Repair - Vehicles	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-21030-530520	Laundry & Uniform Service	1,260.00	1,260.00	0.00	0.00	0.00	0.00	1,260.00	100%
	155-21030-530700	Printing & Duplicating	200.00	200.00	0.00	0.00	0.00	0.00	200.00	100%
	155-21030-540400	Operating Equipment	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	100%
	155-21030-540700	Communications Equipment	85,000.00	84,500.00	0.00	0.00	0.00	0.00	84,500.00	100%
	155-21030-540740	Cameras & Video Equipment	257,243.00	257,743.00	0.00	0.00	257,743.00	257,743.00	0.00	0%
SubTotal : 21030 : Operations Bureau - PSST			**1,548,911.80**	**1,553,461.80**	**74,310.50**	**139,534.90**	**262,726.52**	**402,261.42**	**1,151,200.38**	**74%**
21040 : Investigative Services Bureau - PSST										
	155-21040-510100	Full-Time Wages	180,700.84	180,700.84	14,394.87	26,680.89	0.00	26,680.89	154,019.95	85%
	155-21040-510900	Overtime Wages	5,000.00	5,000.00	6.57	885.98	0.00	885.98	4,114.02	82%
	155-21040-515100	FICA Taxes	11,569.25	11,569.25	895.88	1,713.20	0.00	1,713.20	9,856.05	85%
	155-21040-515150	Medicare Taxes	2,705.71	2,705.71	209.53	400.68	0.00	400.68	2,305.03	85%
	155-21040-515200	Lagers	18,171.18	18,171.18	1,437.82	2,821.17	0.00	2,821.17	15,350.01	84%
	155-21040-515420	Employee Assistance Program	60.69	60.69	0.00	0.00	0.00	0.00	60.69	100%
	155-21040-515500	Health Insurance	7,045.89	7,045.89	0.00	0.00	0.00	0.00	7,045.89	100%
	155-21040-515505	Dental Insurance	2,508.24	2,508.24	83.62	122.44	0.00	122.44	2,385.80	95%
	155-21040-515510	Life Insurance	833.47	833.47	24.54	35.93	0.00	35.93	797.54	96%
	155-21040-515515	Vision Insurance	194.16	194.16	10.64	15.58	0.00	15.58	178.58	92%
	155-21040-515520	Health Savings Account	900.00	900.00	0.00	0.00	0.00	0.00	900.00	100%
	155-21040-515650	Workers Compensation	14,053.87	14,053.87	0.00	10,876.00	0.00	10,876.00	3,177.87	23%
	155-21040-520140	Personnel Equipment	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-21040-520500	Fuels & Lubricants	764.00	764.00	44.21	139.53	0.00	139.53	624.47	82%
	155-21040-530350	Dues & Memberships	50.00	50.00	0.00	0.00	0.00	0.00	50.00	100%
	155-21040-530510	Central Garage Charges	0.00	0.00	0.00	35.00	0.00	35.00	-35.00	0%
	155-21040-530520	Laundry & Uniform Service	1,200.00	1,200.00	50.00	73.21	0.00	73.21	1,126.79	94%
	155-21040-535200	Utilities - Mobile Devices	1,300.00	1,300.00	43.80	43.80	0.00	43.80	1,256.20	97%
	155-21040-540325	Police Vehicles	52,000.00	93,803.35	4,921.35	4,921.35	36,882.00	41,803.35	52,000.00	55%
SubTotal : 21040 : Investigative Services Bureau - PSST			**299,557.30**	**341,360.65**	**22,122.83**	**48,764.76**	**36,882.00**	**85,646.76**	**255,713.89**	**75%**
21050 : Community Services Bureau - PSST										
	155-21050-510200	Part-Time Wages	72,899.84	72,899.84	5,047.55	6,202.57	0.00	6,202.57	66,697.27	91%
	155-21050-515100	FICA Taxes	4,519.79	4,519.79	312.95	384.57	0.00	384.57	4,135.22	91%
	155-21050-515150	Medicare Taxes	1,057.05	1,057.05	73.18	89.93	0.00	89.93	967.12	91%
	155-21050-515420	Employee Assistance Program	65.72	65.72	0.00	0.00	0.00	0.00	65.72	100%
	155-21050-515650	Workers Compensation	259.64	259.64	0.00	201.00	0.00	201.00	58.64	23%
	155-21050-520235	Community Policing Expenses	4,196.00	4,196.00	0.00	0.00	0.00	0.00	4,196.00	100%
	155-21050-530300	Training & Education	10,500.00	10,500.00	354.97	354.97	0.00	354.97	10,145.03	97%
SubTotal : 21050 : Community Services Bureau - PSST			**93,498.04**	**93,498.04**	**5,788.65**	**7,233.04**	**0.00**	**7,233.04**	**86,265.00**	**92%**
77000 : Building Improvements										

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	155-77000-542400	CIP - Buildings - Public Safety	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	100%
	155-77000-546100	CIP - Public Safety Projects	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100%
	155-77000-546500	CIP - Public Safety Equipment	0.00	57,029.00	387.50	387.50	45,360.51	45,748.01	11,280.99	20%
SubTotal : 77000 : Building Improvements			**1,100,000.00**	**1,157,029.00**	**387.50**	**387.50**	**45,360.51**	**45,748.01**	**1,111,280.99**	**96%**
82014 : Debt Service - 2014										
	155-82014-530100	Professional Services	2,000.00	2,000.00	2,017.40	2,017.40	0.00	2,017.40	-17.40	-1%
	155-82014-550100	Debt - Principal	605,000.00	605,000.00	0.00	0.00	0.00	0.00	605,000.00	100%
	155-82014-550200	Debt - Interest	766,513.00	766,513.00	0.00	0.00	0.00	0.00	766,513.00	100%
SubTotal : 82014 : Debt Service - 2014			**1,373,513.00**	**1,373,513.00**	**2,017.40**	**2,017.40**	**0.00**	**2,017.40**	**1,371,495.60**	**100%**
SubTotal : 155 : Public Safety Sales Tax			**5,697,452.27**	**5,820,195.62**	**168,236.21**	**317,431.65**	**363,891.03**	**681,322.68**	**5,138,872.94**	**88%**
158 : Park Sales Tax										
73000 : Park Improvements										
	158-73000-544100	CIP - Parks Projects	1,450,000.00	1,452,034.56	0.00	0.00	1,215,015.70	1,215,015.70	237,018.86	16%
	158-73000-544500	CIP - Parks Equipment	0.00	137,650.00	0.00	0.00	137,650.00	137,650.00	0.00	0%
SubTotal : 73000 : Park Improvements			**1,450,000.00**	**1,589,684.56**	**0.00**	**0.00**	**1,352,665.70**	**1,352,665.70**	**237,018.86**	**15%**
90000 : Operating Transfers										
	158-90000-590410	Operating Transfer Out - Fieldhouse Fund	2,210,794.00	2,210,794.00	0.00	0.00	0.00	0.00	2,210,794.00	100%
SubTotal : 90000 : Operating Transfers			**2,210,794.00**	**2,210,794.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,210,794.00**	**100%**
SubTotal : 158 : Park Sales Tax			**3,660,794.00**	**3,800,478.56**	**0.00**	**0.00**	**1,352,665.70**	**1,352,665.70**	**2,447,812.86**	**64%**
310 : Capital Projects - General										
12500 : Community Development										
	310-12500-541100	CIP - City General Projects	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	100%
SubTotal : 12500 : Community Development			**250,000.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**100%**
14000 : IT										
	310-14000-541100	CIP - City General Projects	0.00	19,748.15	0.00	0.00	19,748.15	19,748.15	0.00	0%
SubTotal : 14000 : IT			**0.00**	**19,748.15**	**0.00**	**0.00**	**19,748.15**	**19,748.15**	**0.00**	**0%**
32000 : Streets										
	310-32000-540450	Heavy Equipment	172,000.00	261,830.00	0.00	0.00	89,830.00	89,830.00	172,000.00	66%
	310-32000-543100	CIP - Public Works Projects	0.00	58,692.90	0.00	0.00	58,692.90	58,692.90	0.00	0%
SubTotal : 32000 : Streets			**172,000.00**	**320,522.90**	**0.00**	**0.00**	**148,522.90**	**148,522.90**	**172,000.00**	**54%**
72000 : Streets										
	310-72000-543100	CIP - Public Works Projects	7,541,400.00	12,139,964.08	1,515,652.88	1,515,652.88	3,082,911.20	4,598,564.08	7,541,400.00	62%
SubTotal : 72000 : Streets			**7,541,400.00**	**12,139,964.08**	**1,515,652.88**	**1,515,652.88**	**3,082,911.20**	**4,598,564.08**	**7,541,400.00**	**62%**
74000 : Storm Sewer										
	310-74000-543100	CIP - Public Works Projects	100,000.00	200,000.00	0.00	0.00	100,000.00	100,000.00	100,000.00	50%
SubTotal : 74000 : Storm Sewer			**100,000.00**	**200,000.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**	**50%**
SubTotal : 310 : Capital Projects - General			**8,063,400.00**	**12,930,235.13**	**1,515,652.88**	**1,515,652.88**	**3,351,182.25**	**4,866,835.13**	**8,063,400.00**	**62%**
410 : Fieldhouse										
41000 : Fieldhouse										
	410-41000-510100	Full-Time Wages	153,407.89	153,407.89	19,650.64	23,998.74	0.00	23,998.74	129,409.15	84%
	410-41000-510200	Part-Time Wages	411,188.96	411,188.96	30,247.32	39,937.11	0.00	39,937.11	371,251.85	90%
	410-41000-510900	Overtime Wages	10,000.00	10,000.00	159.53	165.20	0.00	165.20	9,834.80	98%
	410-41000-515100	FICA Taxes	35,792.40	35,792.40	3,093.76	3,961.84	0.00	3,961.84	31,830.56	89%
	410-41000-515150	Medicare Taxes	8,370.80	8,370.80	723.59	926.58	0.00	926.58	7,444.22	89%
	410-41000-515200	Lagers	12,315.65	12,315.65	896.65	1,153.74	0.00	1,153.74	11,161.91	91%
	410-41000-515420	Employee Assistance Program	274.28	274.28	0.00	0.00	0.00	0.00	274.28	100%
	410-41000-515500	Health Insurance	21,137.66	21,137.66	2,701.00	3,465.72	0.00	3,465.72	17,671.94	84%
	410-41000-515505	Dental Insurance	1,504.80	1,504.80	125.40	164.21	0.00	164.21	1,340.59	89%
	410-41000-515510	Life Insurance	817.34	817.34	34.33	45.02	0.00	45.02	772.32	94%
	410-41000-515515	Vision Insurance	199.80	199.80	16.68	21.84	0.00	21.84	177.96	89%
	410-41000-515520	Health Savings Account	2,700.00	2,700.00	75.00	109.82	0.00	109.82	2,590.18	96%
	410-41000-515650	Workers Compensation	18,391.33	18,391.33	0.00	16,064.00	0.00	16,064.00	2,327.33	13%

Public Safety Citizen Advisory Board



Facilities Report 1/17/24

Staff is working with the Parks Dept. to add a door outside of the council chambers to protect access the prosecutors officer areas in the east hall. There have been some security concerns with visitors having unrestricted access to this area during business hours. This door will also require key card entry hardware.

A capital improvement project has been approved to paint certain areas inside the facility. Staff will begin listing areas that need to be repainted and work with Parks staff obtain bids for painting.

Staff is in the process of obtaining bids for the painting. As it works out it should be possible to combine the door project with the painting project with the same contractor using the same budgeted funds.

--No Update-

CITY OF BLUE SPRINGS

BLUE SPRINGS CITIZEN POLICE ADVISORY BOARD

January 2024 Report

This is the 52nd quarterly report of the Blue Springs Citizen Public Safety Board for presentation to Blue Springs City Administrator Christine Cates and City Council in April 2024. It will be published on the city's Internet site.

Overview

Quarterly status reports are presented by the Public Safety Board to the City Administrator and City Council and are presented in July, October, January and April at the conclusion of each calendar quarter. Included are updates on activities and goals of the Public Safety Board and statistics for the first quarter of 2024.

Blue Springs Public Safety Goals:

Goal #1: Oversight of expenditures of the Public Safety Sales Tax expenditures.

- Status: On-going with a monthly review of the financials as noted in the meeting minutes
- Monthly Financial PSST Reports

Goal #2: Respond to citizen requests.

Goal #3: Provide input to City Administrator or Police Department as necessary.

Goal #4: Conduct the Annual Public Forum: TBD

Major Events During this Quarter:

CPA class #41 begins 2/1/24 and graduates 3/21/24.

Major Events During Next Quarter:

Police Memorial Service 5/16/24 11am.

PD Status Review:

- Personnel Levels – authorized levels of 102 Sworn, 46 FTE Civilian.
- Officer – Fifteen sworn vacancies as of 1/16/24.
- Dispatch – Two parttime vacancies

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - Oct 2023

2022 Population Estimate	60,093
Offense Overview	
Offense Total	314
Number Cleared	59
Percent Cleared	18.79 %
Group A Crimes per 100,000 population	522.5
Arrest Overview	
Total Arrests	89
Adult Arrests	87
Juvenile Arrests	2
Unknown Age	0
Arrests per 100,000 population	148.1
Average number offenses/incident	1.09

Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	0	0
Driving Under the Influence	4	0
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	5	0
All Other Offenses	52	0
Total Group B	**61**	**0**

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	1	0	0	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	2	0	0	0
Rape	1	0	0	0
Sodomy	0	0	0	0
Sexual Assault With An Object	0	0	0	0
Fondling	3	0	0	0
Incest	0	0	0	0
Statutory Rape	0	0	0	0
Aggravated Assault	14	9	3	0
Simple Assault	47	21	10	0
Intimidation	5	4	0	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Crimes Against Property				
Arson	0	0	0	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	10	0	0	0
Counterfeiting/Forgery	2	0	0	0
Destruction/Damage/Vandalism of Property	47	4	0	0
Embezzlement	1	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	3	0	0	0
Credit Card/Automated Teller Machine Fraud	14	1	1	0
Impersonation	2	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	0	0	0	0
Identity Theft	3	0	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	5	2	1	1
Pocket-picking	1	0	0	0
Purse-snatching	1	0	0	0
Shoplifting	32	4	4	1
Theft From Building	7	0	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	40	0	0	0
Theft of Motor Vehicle Parts/Accessories	2	0	0	0
All Other Larceny	37	4	4	0
Motor Vehicle Theft	12	1	1	0
Stolen Property Offenses	5	1	1	0
Crimes Against Society				
Drug/Narcotic Violations	5	3	0	0
Drug Equipment Violations	2	2	0	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	3	1	0	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	0	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	7	2	1	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	**314**	**59**	**26**	**2**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of November 14, 2023 and is subject to change

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - Nov 2023

2022 Population Estimate	**60,093**
Offense Overview	
Offense Total	282
Number Cleared	57
Percent Cleared	20.21 %
Group A Crimes per 100,000 population	469.3
Arrest Overview	
Total Arrests	84
Adult Arrests	83
Juvenile Arrests	1
Unknown Age	0
Arrests per 100,000 population	139.8
Average number offenses/incident	1.10

Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	2	0
Driving Under the Influence	7	0
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	0	0
All Other Offenses	51	0
Total Group B	**60**	**0**

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	0	0	0	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	0	0	0	0
Rape	0	0	0	0
Sodomy	1	0	0	0
Sexual Assault With An Object	0	0	0	0
Fondling	1	0	0	0
Incest	0	0	0	0
Statutory Rape	0	0	0	0
Aggravated Assault	6	3	0	0
Simple Assault	46	20	8	0
Intimidation	9	2	1	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Crimes Against Property				
Arson	0	0	0	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	6	0	0	0
Counterfeiting/Forgery	6	1	1	0
Destruction/Damage/Vandalism of Property	32	5	1	0
Embezzlement	1	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	2	0	0	0
Credit Card/Automated Teller Machine Fraud	9	0	0	0
Impersonation	1	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	1	0	0	0
Identity Theft	4	1	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	0	0	0	0
Pocket-picking	0	0	0	0
Purse-snatching	1	0	0	0
Shoplifting	41	6	5	0
Theft From Building	0	0	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	26	1	0	0
Theft of Motor Vehicle Parts/Accessories	6	0	0	0
All Other Larceny	40	4	0	0
Motor Vehicle Theft	21	2	0	0
Stolen Property Offenses	5	4	3	1
Crimes Against Society				
Drug/Narcotic Violations	9	4	3	0
Drug Equipment Violations	3	1	0	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	1	0	0	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	0	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	4	3	1	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	**282**	**57**	**23**	**1**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of December 11, 2023 and is subject to change

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - Dec 2023

2022 Population Estimate	**60,093**
Offense Overview	
Offense Total	310
Number Cleared	48
Percent Cleared	15.48 %
Group A Crimes per 100,000 population	515.9
Arrest Overview	
Total Arrests	107
Adult Arrests	107
Juvenile Arrests	0
Unknown Age	0
Arrests per 100,000 population	178.1
Average number offenses/incident	1.08

Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	0	0
Driving Under the Influence	7	0
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	1	0
All Other Offenses	66	0
Total Group B	**74**	**0**

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	0	0	0	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	1	0	0	0
Rape	1	0	0	0
Sodomy	0	0	0	0
Sexual Assault With An Object	0	0	0	0
Fondling	1	0	0	0
Incest	0	0	0	0
Statutory Rape	0	0	0	0
Aggravated Assault	5	4	3	0
Simple Assault	33	14	9	0
Intimidation	2	0	0	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Crimes Against Property				
Arson	0	0	0	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	9	1	1	0
Counterfeiting/Forgery	5	1	0	0
Destruction/Damage/Vandalism of Property	33	3	1	0
Embezzlement	0	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	1	0	0	0
Credit Card/Automated Teller Machine Fraud	9	0	0	0
Impersonation	0	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	1	0	0	0
Identity Theft	5	0	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	3	0	0	0
Pocket-picking	1	0	0	0
Purse-snatching	0	0	0	0
Shoplifting	69	11	12	0
Theft From Building	5	0	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	20	0	0	0
Theft of Motor Vehicle Parts/Accessories	8	1	0	0
All Other Larceny	50	3	0	0
Motor Vehicle Theft	30	1	0	0
Stolen Property Offenses	4	1	1	0
Crimes Against Society				
Drug/Narcotic Violations	5	4	4	0
Drug Equipment Violations	2	2	1	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	2	0	0	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	0	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	5	2	1	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	**310**	**48**	**33**	**0**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of January 10, 2024 and is subject to change

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - 2023

2022 Population Estimate	**60,093**
Offense Overview	
Offense Total	3,051
Number Cleared	622
Percent Cleared	20.39 %
Group A Crimes per 100,000 population	5,077.1
Arrest Overview	
Total Arrests	1,408
Adult Arrests	1,391
Juvenile Arrests	17
Unknown Age	0
Arrests per 100,000 population	2,343.0
Average number offenses/incident	1.11

Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	11	0
Driving Under the Influence	104	0
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	49	0
All Other Offenses	889	2
Total Group B	**1,053**	**2**

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	2	0	0	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	10	1	0	0
Rape	12	2	1	0
Sodomy	3	0	0	0
Sexual Assault With An Object	3	0	0	0
Fondling	13	2	0	0
Incest	0	0	0	0
Statutory Rape	1	1	1	0
Aggravated Assault	75	38	16	2
Simple Assault	500	206	106	2
Intimidation	80	18	3	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Crimes Against Property				
Arson	2	0	0	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	89	9	5	2
Counterfeiting/Forgery	38	5	4	0
Destruction/Damage/Vandalism of Property	390	49	11	1
Embezzlement	24	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	15	0	0	0
Credit Card/Automated Teller Machine Fraud	127	3	2	0
Impersonation	15	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	23	1	0	0
Identity Theft	42	1	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	19	5	2	3
Pocket-picking	6	0	0	0
Purse-snatching	5	0	0	0
Shoplifting	399	81	79	1
Theft From Building	34	0	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	243	3	0	0
Theft of Motor Vehicle Parts/Accessories	94	1	0	0
All Other Larceny	334	22	9	0
Motor Vehicle Theft	210	18	13	0
Stolen Property Offenses	55	35	31	3
Crimes Against Society				
Drug/Narcotic Violations	67	54	31	0
Drug Equipment Violations	44	40	11	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	20	2	1	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	1	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	56	25	12	1
Animal Cruelty	0	0	0	0
Total Group A Offenses	**3,051**	**622**	**338**	**15**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of January 10, 2024 and is subject to change

Blue Springs Police Department
Priority Call Response Times 2019-2023 (created to first on scene)

Priority	2019 (Time)	2019 # of Calls	2020 (Time)	2020 # of Calls	2021 (Time)	2021 # of Calls	2022 (Time)	2022 # of Calls	2023 (Time) YTD 11/30	2023 # of Calls YTD 11/30
Priority 1 Calls	5:53	4,161	5:05	3,962	5:39	3,663	5:45	3,698	6:45	3,420
Priority 2 Calls	7:04	15,358	5:51	14,929	6:34	13,355	7:18	14,628	7:45	16,097
Priority 3 Calls	11:40	9,037	8:00	8,226	9:37	8,220	10:50	8,191	11:07	7,518
Total 1, 2, 3 Priority Calls		28,556		27,117		25,238		26,517		27,035
Priority 4 Calls					17:06	3,050	19:39	2,943	17:06	2,762

Blue Springs Police Department
Priority Call Response Times 2019-2023 (created to first on scene)

Priority	2019 (Time)	2019 # of Calls	2020 (Time)	2020 # of Calls	2021 (Time)	2021 # of Calls	2022 (Time)	2022 # of Calls	2023 # (Time)	2023 # of Calls
Priority 1 Calls	5:53	4,161	5:05	3,962	5:39	3,663	5:45	3,698	6:51	3,709
Priority 2 Calls	7:04	15,358	5:51	14,929	6:34	13,355	7:18	14,628	7:41	17,419
Priority 3 Calls	11:40	9,037	8:00	8,226	9:37	8,220	10:50	8,191	11:15	8,215
Total 1, 2, 3 Priority Calls		28,556		27,117		25,238		26,517		29,343
Priority 4 Calls					17:06	3,050	19:39	2,943	16:45	2,981

Animal Control Calls By Type

Call Type	January	February	March	April	May	June	July	August	September	October	November	December	Total	% of calls	
AC-Abuse	3	4	6	13	13	27	22	14	12	5	4	3	126	3%	
Aggressive	8	6	4	7	6	6	6	12	9	11	4	4	83	2%	
Barking	22	7	16	24	11	9	7	9	15	7	10	15	152	3%	
Bite	8	8	8	9	8	8	6	4	9	5	8	5	86	2%	
Confined	12	6	11	16	16	16	24	19	13	12	15	3	163	4%	
Dead	8	12	28	18	31	34	28	20	15	26	17	11	248	5%	
Follow-up	23	13	40	24	39	32	33	36	30	22	28	24	344	7%	
Found	14	29	43	52	40	25	34	51	41	65	47	44	485	10%	
Injured	9	18	16	24	17	22	17	13	20	20	17	9	202	4%	
Investigation								8	18	8	4	8	46	2%	
Lost	1	12	18	28	15	6	9	11	14	16	17	22	169	4%	
Medical Transport								1	10	9	6	9	35	1%	
Message	10	64	99	72	72	56	73	92	50	91	68	74	821	18%	
Other	40	39	41	33	29	45	45	32	18	16	15	14	367	8%	
PD/Fire Assist								2	1	1	1	3	8	0%	
RAL	61	65	117	107	103	91	84	81	96	91	86	76	1058	23%	
Wild	10	15	16	37	35	31	29	22	19	13	12	5	244	5%	
2023 Total	**229**	**298**	**463**	**464**	**435**	**408**	**417**	**427**	**390**	**418**	**359**	**329**	**4637**	**386.42**	**Monthly Average**
2022 Total		**100**	**294**	**289**	**417**	**377**	**252**	**287**	**255**	**275**	**251**	**261**	**3058**	**278**	**22 Avg**
2021 Total		**246**	**231**	**185**	**194**	**231**	**204**	**125**	**218**	**170**	**172**	**121**	**2097**	**174.75**	**21 Avg**

Impounded By Type

Type	January	February	March	April	May	June	July	August	September	October	November	December	Annual Total		
Canine	26	31	36	34	38	32	38	33	23	35	24	36	386		
Feline	10	9	24	23	10	23	14	14	15	15	15	11	183		
Wildlife	6	4	10	7	1	8	3	5	2	1	3	2	52		
2023 Total	**42**	**44**	**70**	**64**	**49**	**63**	**55**	**52**	**40**	**51**	**42**	**49**	**621**	51.75	Monthly Avg
Total 2022	**9**	**13**	**50**	**80**	**100**	**91**	**56**	**100**	**65**	**74**	**47**	**67**	**752**		
Total 2021	19	28	36	18	23	52	28	24	37	32	0	0	297		

% Returned to Owner

Type	January	February	March	April	May	June	July	August	September	October	November	December	Total RTO %	
Canine	60%	70%	78%	59%	63%	66%	79%	74%	80%	54%	83%	60%	75%	
Feline	60%	45%	46%	9%	40%	34%	21%	5%	6%	23%	33%	36%	33%	
Wildlife													0%	
2023 Total	1.2	1.15	1.24	0.68	1.03	1	1	0.79	0.86	0.77	1.16	0.96	54%	Combined Average

Historical Data 2018 through 2023

	2018	2019	2020	2021	2022	2023 YTD
CFS	3671	4063	3732	2250	3161	4637
AC-Abuse	201	195	179	189	139	126
Aggressive	112	131	116	130	85	83
Barking					24	152
Bite	75	103	98	92	100	86
Confined	563	522	530	206	246	163
Dead	117	220	203	95	195	248
Follow-up	731	310	18	10	141	344
Found		123	113	134	377	485
Injured	230	181	153	103	164	202
Investigation						46
Lost	168	285	139	65	132	169
Medical Transport						35
Message	725	809	944	620	463	821
Other		396	588	258	279	367
RAL	689	567	570	346	642	1058
Wild		108	61	2	157	244
NET W/O AC-MESSAGE	**2946**	**3254**	**2788**	**1630**	**2698**	**3816**
CALLS PER MONTH AVG	**245.50**	**271.17**	**232.33**	**135.83**	**299.78**	**346.91**

46% higher CFS volue 22-2:
220 Average CFS 18-21

IMPOUNDED/ HANDLED ANIMALS	2018	2019	2020	2021	2022	2023 YTD
Canine		188	213	129	377	386
Feline		270	310	211	334	183
Wildlife		19	2	2	37	52
TOTAL		**477**	**525**	**342**	**748**	**621**
AVERAGE PER MTH		**39.75**	**43.75**	**28.50**	**83.11**	**51.75**

93% higher intake 22-23
36 animals average 19-21

BLUE SPRINGS POLICE DEPARTMENT

Five Year Strategic Plan 2024-2029

Bob Muenz

Chief of Police



BACKGROUND

The City of Blue Springs consistently implements goals and objectives through its budgetary procedures, incorporating a capital improvement program. In 2015, the city established the Governing Body Strategic Framework ('15 SF), which delineates a vision, mission, and core values. These elements are integral to each department within the City Government for effective budgeting and strategic planning. The primary objective of this document is to formulate planning goals derived from the '15 SF, serving as a directive for future actions. It is important to note that the strategic planning session conducted by the City of Blue Springs in 2022 did not yield new objectives specifically for the Police Department, thus this document continues to serve as a guiding framework. It is anticipated that strategic planning will begin anew in 2024.

It is the intent that this document be a planning document for significant strategic actions not necessarily addressed by annual goals and objectives within the budgetary process. Long-term

actions are regularly discussed during City Director's meetings, an annual performance review of the Chief of Police by the City Administrator, the Capital Improvement Program review through the planning process and during police command staff meetings.

Police command staff, city administration, and community stakeholders from the Public Safety Citizen's Advisory Board have all contributed in some manner to the creation of this report. This collaborative review ensures that decision makers have input in systems improvement and identification of future risks.

The significant facts and trends below are important to establishing long term plans:

- A no sunset Public Safety Sales Tax (PSST), which was passed in April 2011, provides approximately five million dollars of public safety specific revenue annually to achieve long term projects, fund additional personnel, and provide necessary equipment. The Public Safety Citizen's Advisory Board, originally established in 2007, provides oversight on this revenue and works closely with Police Administration to comply with guidelines set forth in the governing ordinance.

- Trends in population – The most recent census (2020) resulted in the population number off 58,603 residents. This projection places Blue Springs as the 10th most populated city in Missouri.

  Based on the 2022 census estimate, the Planning and Development Department revised population estimates to:
  - 2020 58,603 (actual)
  - 2022 60,030 (estimated)
  - 2030 65,056 (projected)
  - 2040 71,933 (projected)

  Previous projections indicated an expected growth rate of approximately 400 to 600 persons per year. The current projection is a growth rate of 1.01 % annually. Regardless of the estimates, several new residential subdivisions in the south end of town and the development of a major shopping center on Adam's Dairy Parkway continue to place pressure on Police Services.

- Activity levels in the agency have increased, but more so because of the increasing partnerships and interaction with the citizenry than the number of crimes. It is believed that the BSPD expanded "customer service" orientation in recent years, and the expansion of outreach and service programs have helped keep crime rates low.

- Historically, authorized sworn personnel levels include:

2005-06 - 79
2007–08 - 83
2009 - 85
2010-11 - 89
2012- 14 - 99 (Includes new PSST personnel added)
2015-19 – 100
2020 – 101
2022 - 102

The department's goal is to remain at or above Midwest personnel levels as reported by the Federal Bureau of Investigation of 1.6 to 1.8 Officers per thousand population. We have achieved this level after dropping below that ratio for some years. At the end of 2022, we are at a level of 1.7 based on current estimates of population. However, the last couple years the department has not been able to achieve full staffing levels. Currently the department has a 15-20% vacancy rate among sworn positions.

Workforce allocations have been designed to accommodate efficiencies and directly address community concerns, as developed by multiple annual community surveys and by direct contact of citizens with Council, City Administration and the Police Department. The concerns currently expressed include, but are not limited to:

- Visibility in Residential Areas;
- Visibility in Business/Retail Areas;
- Response Time to Calls, especially emergency calls;
- Complete and prompt investigations with timely victim notification.

Capital Improvement planning is specifically addressed by the five year Capital Improvement Plan document developed each year by the city. Past projects completed include the expansion/renovation of the main building, the replacement of the Public Safety Records Management and Computer Aided Dispatch systems, the purchase of an Armored Rescue Vehicle and a storage/public works building expansion currently in planning.

A list of other issues/projects to be addressed is attached as an addendum to this document. Some have already begun but need to be brought to fruition. Others will require study and planning to see if they are viable or not. It is important to recognize that this plan is flexible; requiring regular reviews and adjustments for changing conditions, new ideas, or new restrictions. At all times, it is essential that the values and mission of the department, city and community are in focus when resource allocations are made.

Long Range Goal #1: Maintain the annual budget goals with an effort to ensure they take long-range needs into account. These shorter-term goals are identified every year in the published

Budget.

Long Range Goal #2 ('15 SF 1.1): Engage Citizens in Public Safety - the community survey has demonstrated that the community is responding strongly to our Citizen Academy, Volunteers In Policing (VIPS) program and other community involved crime prevention and partnership programs. Additional notes for the next five years in this area include:

a. The Department is currently using Community Service Officers (formerly Crime Prevention Officers) to conduct crime prevention and community education efforts as effort to focus on comprehensive community services.

b. Crime prevention initiatives will continue to be expanded through the mechanisms used in the past (Citizen Police Academy, Crime Prevention, Youth Academy, VIPS, Chaplain Program, and Shop with a Blue Springs Cop, etc.).

Long Range Goal #3 ('15 SF 1.3): Making effective use of advancements in technology will be paramount in the coming years. Not only maintaining and updating existing equipment, but the evaluation and testing of new items that may lead to purchase must be one of the main focuses of the department. American Recovery Plan Act funds were used for several of the projects in 2022 and 2023, such as the purchase of a Mobile Command Vehicle.

a. Emergency Operations Center/Command Center Upgrade-this project was completed in 2023 with technology upgrades linking both the EOC and Community/Training Room.

b. Online reporting for basic crimes was discontinued as it was not effectively being used by the community as was available through the RMS program. This may be revisited in the future if deemed to be useful or needed.

c. Virtual Reality for training and decision making for officers and staff – upgrade current firearms training simulator to capture advancements of this nature – this project was competed in 2022.

d. Over 50 stationary License Plate Reader Cameras were purchased in 2022 and 2023 from Flock Inc., and placed in strategic locations throughout the City.

e. The Field Training Program is using electronic forms to track progress through the RMS system. This has replaced the handwritten documents previously used.

f. In 2023 new dash and body worn cameras were purchased to replace ageing cameras.

g. Also in 2023 a new software was purchased called Live911 to place the incoming 911 call into the vehicle for officers to hear. It is hoped that when this is implemented in 2024 it will help reduce response times to emergency calls.

Long Range Goal #4: ('15 SF 1.4) Increasing the visibility of patrol officers within the neighborhoods and business districts has been a continuing goal and priority of the department. Increased visibility leads to an increase in the perception of safety in turn making residents feel safer. This has been a challenge in 2022 and 2023 while manpower levels consistently hover around a 15-20% vacancy rate. The sub goals listed below work to increase this visibility.

a. Increasing the number of marked units within the patrol fleet will not only increase visibility in the neighborhoods and retail areas, but will also ensure the availability of patrol vehicles during high manpower times and special events. Increasing the marked fleet by 4 vehicles over the next several years will assist in this area. Due to vehicles shortages in the automotive industry the department has been unable to pursue this goal however.

b. Continuation of directed patrols in problem areas based on criminal intelligence and "hot spot" mapping will also lead to greater visibility in high service areas.

c. Increasing the number of sworn officers will also increase visibility while maintain the desired ratios of officers to population.

d. The use of non-sworn Patrol Service Officers (PSOs) will be evaluated. These officers would be able to handle non-emergency calls or other tasks freeing Patrol Officers to handle other calls reducing workload and response times. Possible funding and program implementation will be explored in 2024.

e. The Crime Prevention unit within the Community Services Bureau was rebranded and expanded in 2022. Two additional officers were added to the unit from the disbanded Street Crimes Unit and renamed Community Service Officers (CSOs)

Long Range Goal #5: Conduct research and create long term plans for the development of the department based on existing service levels and national trends, with an eye to future national and local concerns. Conduct strategic planning with the creation of goals sheet as attached as an addendum. The attached goal sheet will serve as a tracking document for the progress of items identified as priorities during strategic planning sessions with command staff, city administration and community stakeholders.

Long Range Goal #6 ('15 SF 1.5): Maintain CALEA accredited status to reduce liability, improve

training and professionalism.

a. **Utilizing the accreditation process as a "checks and balances" system establishes continuous quality improvement and ensure legal, defensible and usable policies are followed.**

b. **Accreditation will assist in maintaining integrity in training, procedure, performance and documentation, thus reducing liability and increasing the confidence of citizens.**

c. **In 2022 State level accreditation or certification was pursued through the Missouri Police Chiefs Association Certification program, and will continue the process moving forward.**

d. **The department also initiated the process for Communications Accreditation through CALEA in 2023.**

Long Range Goal #7 ('15 SF 1.1): The "customer oriented" philosophy, strategy, and general approach to working with our community in partnership, not just in the Community Services Bureau, but in all aspects of uniformed patrol and investigation has been extremely successful. This must continue to evolve, and will do so through expanding roles of VIPS, CERT, Crime-Free, and many other on-going initiatives. Outreach programs such as Girls on Fire, Life Sports and National Night Out will continue to be evaluated.

a. **A focus should be placed on image/brand marketing and recruitment for the department to increase recognition.**

Long Range Goal #8 ('15 SF 1.2): Maintain or improve current training levels to ensure the appropriate level of service is delivered to the public while officers have the confidence and knowledge to approach any and all difficult situations.

a. **A continuing need for the department, it is extremely important that the training function focus on ensuring that all regular training efforts are completed in a timely, regular fashion each year. This includes Use of Force (annual update by range officers, additional training), intermediate weapons (bi-annual), chemical spray, first aid, and regular in-service, to include search/seizure, legal updates, and specific crime response training. De-escalation and duty to intervene training are also critical.**

b. **Maintain POST training requirements for all sworn personnel.**

c. **Policy updates (revisions) distributed and trained in an efficient manner, including**

a briefing based continuous training program. In 2018 a policy committee was established to review policies and suggests updates or revisions to the Chief and Command Staff and continues to meet and discuss suggested policy revisions.

d. Employee health and mental well being should remain a priority in order to effectively serve the community. In 2023 a Wellness Committee was established and tasked with annual fitness testing, Peer Support Team rebuilding and any other mental or physical health needs.

e. In order to comply with Missouri Revised Statute 590.192 regarding required mental health check ins for sworn officers, the Department has contracted with a local therapist. Over the next two years all sworn officers will meet with this person on a confidential basis.

f. At some point in the future the department will need to examine the need and benefits of having its own outdoor range. Currently the department utilizes other ranges by agreement on a fee basis and scheduling can be cumbersome. If property can be identified for a use of this nature, other area departments could be involved to make the project more cost effective.

Long Range Goal #9 ('15 SF 1.3): The department transitioned from UCR based summary reporting to the national standard of incident based crime reporting (NIBRS). The Missouri version (MIBRS) was mandatory requiring the transition. This was successfully completed in 2020 utilizing the new RMS/CAD system. (As this has been achieved for several years it will be removed from future versions)

Long Range Goal #10

The Department will need to address vehicle and equipment storage, parking, and animal control needs in the future. The headquarters facility has adequate space for growth in the future for the functions contained within it now. The building was designed and built with extra room for growth in administration, investigations, property and evidence and operations, communications and even the detention center. However, vehicle and equipment storage in the warehouse, bike patrol, animal control and the tactical team are all housed off site and will need to continue off site due space limitations in the central facility.

Plans are underway to expand the Public Works facility and space is being set aside in this planned expansion for the vehicle and equipment storage in the warehouse and the bike unit (now located in a water tower facility). Separate plans are being discussed regarding animal control services being moved from the current location at Barett Park to a new facility operated by the current contractor of animal control services. The tactical team will continue to be located at Barett Park for the foreseeable future. It is hoped that the two building endeavors in current

planning will occur during the life of this document.

Onsite secured parking has been an issue since building completion due to a lack of space for adequate parking. Employees are often forced to park outside of the secured parking areas during busy or high traffic days. This creates a safety issue at times. There is also no covered parking leaving vehicles exposed to the elements. A future building project on the west side of the building creating a parking garage that has several layers and a covered connection to the main building will need to be explored in the future.

Succession Planning

The department's succession planning is two-fold and based on the principle that the next person in the supervisory chain would assume the duties of their supervisor. This assumption of duties may be temporary or permanent and may or may not include preparation depending on the circumstances dictating the assumption of duties. All supervisory personnel will attend leadership, management, and other similar training as funding and scheduling allows. A renewed emphasis on command college level training has been initiated at the end of 2023 as a new funding source has been identified. This often-costly training has not been pursued in the past due to cost and scheduling restraints. However, utilizing funds received from the State will make this a more attainable goal for current and future members of command staff. This training, coupled with informal mentoring by supervisors of all ranks, will help ensure that personnel are capable of career advancement if the opportunity presents itself.

In the event of a supervisory vacancy, promotional processes will be conducted according to policy and the bargaining unit agreement in place at the time. Any long-term absence of a supervisory position may also be temporarily filled in the same manner. In the event of a short-term absence, the supervisory person will name their interim or acting replacement if needed and specify the time in which they will be assuming that duty.

Future Challenges

In the coming years, the police department will face several major challenges that will affect its ability to provide quality service. It is difficult to predict the impact these issues may or may not have on the department and community, but the possibility cannot be ignored. This plan may not specifically address strategies for coping with the affects these issues may have on the department and the service it provides, but does provide a firm base for a response that is less reactive to the following issues:

a. Employee compensation. Update: Recent contract negotiations and City incentives have resulted in some pay raises and even retention bonuses offered to employees that have helped in this area. This will continue to be a focus in the future as it ties into to other areas such as recruitment and retention.

b. Maintaining and increasing adequate staffing levels to meet increased demands for service and the desired 1.8 officer to 1,000 population ratio.

c. Employee hiring, retention, and motivation, especially as it relates to attracting and promoting racially diverse personnel.

d. Social media influences on law enforcement and its use to educate and inform the community. The department has increased its presence on Facebook and Instagram, with a focus on recruitment, increased informational posts about activity occurring, department employee highlights and crime prevention tips. The focus will need to continue in the future.

e. Developing the department's use of advancements in technology. Update: The Department will be exploring the necessity or possibility of some version of a real time crime center or software of that nature that could tie together all the video and crime data platforms.

f. Mental health and co-occurring disorder needs within the community. Update: The addition of the Co-responder program within the department in 2021 in cooperation with Comprehensive Mental Health/Burrell has helped the department make great strides in this area. This continues to be a challenge as the department faces continued service challenges in this area.

g. The expectation from the community to provide social justice programs or other programs not normally associated with law enforcement practices.

Conclusion

This document is for planning of major goals and objectives; it is not meant to be a complete listing of all objectives that are being addressed by the Blue Springs Police Department. It is flexible to changing conditions, budget restraints, input from the City Administrator, and the review of annual goals and objectives by staff.

This document is developed as a general long-range plan to be completed on a periodic basis that can assist in conjunction with the budget planning process which begins in February/March of each year. Recommendations for changes in strategies or items can be additionally updated if priorities or resources change between reviews.